



City of San Diego

**Independent Rates Oversight Committee's (IROC)
Finance Subcommittee**

REVISED AGENDA

**Monday April 18, 2011
8:00 a.m. – 9:30 a.m.**

**Meeting Location:
Metropolitan Operations Complex II
Conference Room 1D**

**9192 Topaz Way
San Diego, CA 92123
(858) 292-6300**

AGENDA

1. Non-Agenda public comment*
2. FY2012 Proposed Budget for the Public Utilities Department.
3. Discussion: What impact would an above average water supply year (rain, reservoirs, and snowpack) have on San Diego water costs and water rates.
4. Responses to Capital Improvement Program expenditure questions.
5. Water Rate structure concepts presented by Utility Consumers' Action Network (UCAN)
6. Review and discussion of the subcommittee portions of the IROC FY 2010 Annual Report
7. Possible future Subcommittee agenda items (Monthly)
8. Finance Subcommittee member comments (Monthly)

Adjournment

* This portion of the agenda provides an opportunity for members of the public to address the Subcommittee. Comments are limited to three (3) minutes per individual. Please complete a Speaker's Slip in advance of the start of the meeting.

For alternative format or disabled accommodations, please call Monica Foster at 858-292-6305.